



Norwich City Council Community Infrastructure Levy (CIL) & S106
Annual Infrastructure Funding Statement 1 April 2022 to 31 March 2023

The Community Infrastructure Levy Regulations 2010 (as amended)
Reporting Information as required by Schedule 2 of Community Infrastructure
Levy Regulation 121A

Norwich City Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding Statement (IFS) for 1 April 2022 to 31 March 2023

Schedule 2 Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Norwich City Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The three planning authorities of Norwich City, Broadland and South Norfolk District Councils have a unique partnership arrangement to manage the re-allocation of their Community Infrastructure Levy (CIL) income. Once the amount for neighborhood CIL and an administration fee is deducted, the remaining balance is transferred to a ‘shared pool’ called the Infrastructure Investment Fund (IIF). Together with Norfolk County Council and the New Anglia LEP, the five partners oversee the delivery of a joint Greater Norwich growth programme of projects under the direction of the Greater Norwich Growth Board (GNGB).

Since the establishment of the GNGB in 2014, the partnership has allocated over £39m of IIF funding and £54.5m of CIL supported borrowing which has levered in at least an additional £294m to deliver infrastructure projects within the Greater Norwich area.

The GNGB’s partnership working practices, and particularly the pooling arrangements of CIL contributions within the IIF, are considered an ‘exemplar model of working’ by the Planning Advisory Service (PAS). They have also cited the GNGB as a partnership who are pursuing ambitious growth agendas under strong strategic leadership and cross boundary collaboration.

The GNGB have published their project-specific IIF allocations through their joint Five Year Infrastructure Investment Plan on an annual basis since 2016, which is before it became a legislative requirement to publish this information within an Infrastructure Funding Statement (IFS). Unfortunately, Greater Norwich’s unique CIL pooling arrangements does not concur with a requirement to report CIL allocations on a District specific basis, because their partnership approach delivers infrastructure cross boundaries. Therefore, all CIL re-allocation information required within an IFS continues to be publicly reported within the [GNGB’s Five Year Infrastructure Investment Plan](#). Plus, a [new interactive digital version of the data can be found here](#).

The Greater Norwich authorities also report their CIL income and allocations within each [Annual Monitoring Report](#). Allocations from the IIF are currently restricted to the four thematic groups as agreed within the Greater Norwich adopted CIL charging policy. These are Transport, Education, Green Infrastructure and Community (which includes sports). When CIL was initially adopted, local authorities were required to report a Regulation 123 list confirming the infrastructure thematic groups which were considered within their CIL charging calculations and therefore the groups to which CIL can be reallocated to. The need for this list was withdrawn by legislation from September 2019, but this does not

automatically allow other groups to apply to the IIF because the Greater Norwich authorities are still adhering to their locally adopted CIL charging policy. The GNGB understand the funding pressures that other infrastructure thematic groups are experiencing and were planning to undertake a review of CIL alongside the development of the Greater Norwich Local Plan. Unfortunately this was put on hold following the publication of the [Planning For The Future](#) white paper in August 2020, which proposed the cessation of CIL in favour of a new Infrastructure Levy. This change was re-confirmed in the [Levelling Up the United Kingdom white paper](#) in February 2022 and more recently in the [Levelling up and Regeneration Act](#), which includes the introduction of a new Infrastructure Levy to replace CIL.

[A technical consultation on the Infrastructure Levy](#) closed in June 2023 and was quickly followed by an All-Party Parliamentary Group inquiry into developer contributions in September. Responses to these will be used to inform the design of the new Levy but the government has confirmed that this represents a significant change to the system, one that will be brought forward gradually over time using a ‘test and learn’ rollout. Until the timetable for any changes to CIL are known and the supporting regulations are agreed, the GNGB are required to proceed with their existing adopted CIL charging policy.

Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the financial year 1 April 2022 to 31 March 2023 for Norwich City Council

The information below sets out the CIL details as required by CIL Regulation 121A (1)

Paragraph	Description	Amount
1 (a)	The total value of CIL set out in all demand notices issued in the reported year	£452,972.02
1 (b)	The total amount of CIL receipts for the reported year	£1,288,348.04
1 (c)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	See GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board
1 (d)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	See GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board
1 (e)	The total amount of CIL expenditure for the reported year	£1,229,891.25 (Passed to GNGB, NCIL spend & Admin)
1 (f)	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	See GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board
1 (g)	In relation to CIL expenditure for the reported year, summary details of -	
	(i) The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item	See appendix 1 for Neighbourhood CIL (NCIL) below and GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board
	(ii) The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	NIL for NCIL. See GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board

Paragraph	Description	Amount
	(iii) The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations	£64,417.40 (5% of total CIL collected)
1 (h)	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item.	See GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board
1 (i)	The amount of CIL passed to -	
	(i) Any parish council under regulation 59A or 59B	N/A
	(ii) Any person under regulation 59 (4)	£1,030,678.43 passed to the GNGB
1 (j)	Summary details of the receipt and expenditure of CIL receipts to which regulations 59E (Parish Councils) or 59F (NCIL) applied during the reported year including-	
	(i) The total CIL receipts that regulations 59E (N/A) and 59F (Neighbourhood CIL) applied to	£193,252.21 NCIL
	(ii) The items of infrastructure to which the CIL receipts to which regulations 59E (N/A) and 59F (NCIL) applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	£133,803.03 See appendix 1 NCIL below
1 (k)	Summary details of any notices served in accordance with regulation 59E, including	
	(i) The total value of CIL receipts requested from each parish council	N/A
	(ii) Any funds not yet recovered from each parish council at the end of the reported year	N/A
1 (l)	The total amount of-	
	(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	See GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board

Paragraph	Description	Amount
	(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	See GNGB website for details Greater Norwich Five Year Infrastructure Investment Plan » Greater Norwich Growth Board
	(iii) CIL receipts for the reported year to which regulation 59E (N/A) or 59F (NCIL) applied retained at the end of the reported year	£59,449.18 See appendix 1 NCIL below
	(iv) CIL receipts from previous years to which regulation 59E (N/A) or 59F (NCIL) applied retained at the end of the reported year	£508,352.81 See appendix 1 NCIL below

Appendix 1: Neighbourhood CIL (NCIL) Expenditure from 1 April 2022 to 31 March 2023

NCIL funding 2022/2023

Project	Description	Amount
Volunteer it Yourself	To make improvements to community buildings whilst upskilling young people in the construction industry	£84,265.00
Mile Cross Community Skills	To develop skills of Mile Cross residents and improve employability and volunteering opportunities	£16,000.00
Evolve CIC	To establish a community garden for service users at Aylsham Road	£3,640.00
Norwich Science Festival	To run an outreach event in Waterloo Park	£1,990.00
St. Barnabas	To upskill practitioners to work with those fleeing persecution	£5,000.00
Zainab project	To provide skills development and employment opportunities for refugees and those seeking sanctuary	£5,000.00
Community East CIC	Towards the construction of a new skate park on King Street in Norwich	£5,000.00
Re-charge of NCC staff costs	Reducing inequality in target areas	£10,307.98
Acre Wood	Signage at Acre Wood	£2,263.83
Ketts Heights Restoration	Tools and Aluminium	£336.22
Total		£133,803.03

Totals for financial year 1 April 2022 to 31 March 2023

Total CIL receipts received by Norwich CC	£1,288,348.04
Total passed to the GNGB (80%)	£1,030,678.43
Total amount for Neighbourhood CIL (15%)	£193,252.21
Total for administration (5%)	£64,417.40
Total of NCIL spent on Neighbourhood projects	£133,803.03
Total retained by Norwich CC (unspent NCIL)	£59,449.18

Total CIL income received at Norwich City Council from 15 July 2013 to 31 March 2023: £7,589,701.59

15% of total CIL income amount for Neighbourhood CIL as at 31 March 2023: £1,138,455.24

Total of Neighbourhood CIL spent as at 31 March 2023: £570,653.25

Total of unspent Neighbourhood CIL as at 31 March 2023: £508,352.81

The information below sets out the S106 details as required by CIL Regulation 121A (3)

- (a) the total amount of money to be provided under any planning obligations which were entered into during the reported year into during the reported year NIL

Date of S106	Type of S106	Address	Application number	Amount due	Number of affordable houses required
11/08/22	DoV	Barrack Street development site	21/01078/MA	N/A	N/A

- (b) the total amount of money under any obligation which was received during the reported year NIL

- (c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority £5,281,679.37

- (d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including the details of:

i. in relation to affordable housing, the total number of units which will be provided NIL

ii. in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided NIL

- (e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure NIL

(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) £268,609.29

(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated and the amount of money allocated to each item NIL

(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:

i. the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item

Planning reference	Site address	Purpose of spend	Amount	Items of infrastructure money spent on
Various	Various	Play Provision	£773.55	S106 Castle Green Play Project
17/00357/F	St Stephens Tower, St Stephens Street	General Infrastructure	£6,132.77	St Stephens Towers Public Realm
Various	Various	Play Provision	£128,873.78	S106 Wensum Park Play Area
Various	Various	Play Maintenance	£132,829.19	Maintenance Annual Recharges
Total			£268,609.29	

ii. the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) NIL

iii. the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulations 121A) in relation to the delivery of planning obligations NIL

(i) the total amount of money (received under any planning obligations) during any year which has been retained at the end of the reported year and where any retained money has been allocated for the purposes of longer-term maintenance (commuted sums) also identified separately the total amount of commuted sums held. £5,013,070.08
(This figure includes commuted sums)